



Baker County Public Schools Support Services

Wyatt Milton, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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Presented and Board Approved
in Open Board Meeting

November 19, 2024

Min Book #40

Min Book PG # ____

DATE: November 6, 2024

TO: Wyatt Milton, Superintendent

FROM: Teri Ambrose
Executive Director of Finance & Support Services

RE: Board approval of Budget Amendment #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2025. BA 1 is necessary to present budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the Federal Fund 445 – ESSER/CARES/ARP.

If you have any questions, please let me know. Thank you for your assistance in this matter.

“Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character”

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

CHECK APPROPRIATE FUND

☐ General Fund

☒ Special Revenue

☐ Food Service

☐ Debt Service

☐ Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 1

ESSER II/CARES FUND 445

| | | ESTIMATED REVENUE | |
|---------------------------------------|----------------|-------------------|----------------|
| TOTAL REVENUE TRANSFERS & BALANCES | PRESENT BUDGET | INCREASE/DECREASE | REVISED BUDGET |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

| | | APPROPRIATIONS | | |
|-----------------|----------------|----------------|-----------|----------------|
| FUNCTION | PRESENT BUDGET | INCREASE | DECREASE | REVISED BUDGET |
| 5000 | 734,301.82 | 0 | 2,321.95 | 731,979.87 |
| 6100 | 71,176.50 | 0 | 14,411.87 | 56,764.83 |
| 6300 | 240.00 | 0 | 240.00 | 0 |
| 6400 | 22,466.35 | 0 | 10,169.79 | 12,296.56 |
| 7200 | 9,859.04 | 4,251.99 | 0 | 14,111.03 |
| 7300 | 4,006.91 | 0 | 0 | 4,006.91 |
| 7400 | 395,584.44 | 0 | 0 | 395,584.44 |
| 7500 | 4,914.86 | 0 | 4,914.86 | 0 |
| 7600 | 1,061.96 | 0 | 1,061.96 | 0 |
| 7800 | 644,060.36 | 0 | 1,005.70 | 643,054.66 |
| 7900 | 0.00 | 29,874.14 | 0 | 29,874.14 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL REVISIONS | 1,887,672.24 | 34,126.13 | 34,126.13 | 1,887,672.44 |

ADOPTED BY SCHOOL BOARD: _____

CERTIFIED CORRECT: _____
District Superintendent’s Signature